

Govt. of India

Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

**PAB-MDM meeting
to consider and approve AWP&B 2020-21**

(Date of the meeting: 19.05.2020)



APPRAISAL NOTE

STATE: Karnataka

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	No
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2019-20 completed.	Yes
Automated Monitoring system operationalized for 100% schools	Yes
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the State Govt. during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	Yes
Action taken on complaints	Yes

b. Main Issues from appraisal:

1. Average coverage is much less (75%) in Bengaluru (South) vis-à-vis State average of 93% in primary.
2. Testing of meals is done in only 8 districts out of 34.
3. Only one meeting of District level committee in 13 districts. No meeting in remaining 21 districts.
4. Buffer stock of FoodGrains is not maintained in 15 out of 34 districts, these districts are having availability of less than 5% foodgrains of allocation.
5. Cooking competitions was not organized in the State during 2019-20.

c. Best Practices:

1. State is providing additional honorarium of Rs. 1700 to Cook-Cum-Helpers.
2. 150ml. of hot Milk provided to children, thrice a week Under Ksheera Bhagya Yojana.
3. State provided foodgrains, pulses, oil etc during closure of schools due to COVID-19.
4. State is providing Mid Day Meal to students of class 9th and 10th also from its own resources.
5. % children are provided with IFA, De-worming tablets.
6. Social Audit is being carried out in 17 districts out of 34.

7. LPG is used for cooking meals in all schools.

Part-A : General Information

Introduction:

Initially Midday Meal Programme was started during the year 2002-03 in seven districts of North eastern parts of Karnataka which were identified as educationally and economically most backward areas. During 2003-04 this programme of Mid-day Meals was extended to the remaining districts.

1. Basic Information:

(Year 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	21027	33334	54361
ii)	Covered during the year	21027	33334	54361
2. No. of Children				
i)	Approved by MDM-PAB	2604491	1620734	4225225
ii)	Enrollment as on 30.9.2019	2743138	1768542	4511680
ii)	Average No. of children availed MDM during 2019-20	2412156	1596079	4008235
3. Coverage of children as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	2289343	1561385	3850728
ii)	Average no. of children availed MDM as per QPR-2	2327440	1604411	3931851
iii)	Average no. of children availed MDM as per QPR-3	2583952	1607528	4191480
4. No. of Working Days				
i)	Approved for 2019-20	248	248	
ii)	Covered during 2019-20	172	172	
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD		4.48	6.71	
State's contributions in cooking cost per child per day		1.79	2.68	

Part-B :Review of Performance in 2019-20(01.04.19 to 31.12.2019)

2. Based on the information provided by the State administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.19 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i)	PRIMARY		
	The number of existing institutions		= 21027
	Number of institutions covered during 2019-20		=21027 (100%)
ii)	UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY		
	The number of existing institutions		= 33334
	Number of institutions covered during 2019-20		= 33334 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	=2743138
Average number of children availed MDM during 2019-20	= 2412156 (88 %)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.4 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 1768542
Average number of children availed MDM during 2019-20	=1596079 (90 %)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20	= 2604491
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Average number of children availed MDM during 2019-20 = 2412156 (93%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement)
(Refer Table 2.6 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 =1620734
Average number of children availed MDM during 2019-20 = 1596079 (98 %)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 2.7 of the Analysis Sheet).

The number of meals to be served during 2019-20 = 726899180

The number of meals served during 2019-20 = 689573034 (95%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.19: (Refer Table 3.2 of the Analysis Sheet).

The State has 403.68 MTs of food-grains as opening balance against the total allocation of 124914.52.MTs for 2019-20 as on 01.04.2019. It is a matter of concern that almost all the districts has not maintained the buffer stock of foodgrains.

2.2.2 Level of unspent balance as on 31.12.19: (Refer Table 3.3 of the Analysis Sheet).

The State level closing balance as on 31.12.19 is 6592.43 MTs (5%) against the total allocation of 124914.52 MTs.

2.2.3 Availability of Food grains: (01.04.19 to 31.12.19) : (Refer Table 3.5 of the Analysis sheet)

The districts should have availability of at least 82% of the food grains allocation. State level availability as on 31.12.19 was 67% of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.7 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that State has utilized 77112.61(62%) of the allocated food grains. The utilization of food grains was much less than State average in Kodagu (45%) Baglkot (53%).

2.2.5 Payment of cost of foodgrains to FCI: (Refer Table 3.9 of the Analysis sheet)

The FCI has submitted bills for Rs. 2375.53 during 1.4.2019 to 31.12.2019 towards cost of food grains. The State has made payment for Rs. 2241.76 (94%) to the FCI.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.19: (Refer Table 4.1.1 of the Analysis Sheet)

The State had reported Rs 2367 lakh (4%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.19: (Refer Table 4.1.2 of the Analysis Sheet)

The State had closing balance of Rs18985.35 (34% of allocation) towards cooking cost as on 31.12.19. Maximum closing balance was observed in Kodagu (50%) and Uttar kannada (40%)

2.3.3 Utilization of Cooking cost: (Refer Table 4.5 of the Analysis Sheet)

The districts should have utilized 72% of the allocation of cooking cost. State level utilization is 66%. At the district level the utilization ranges between 45 % to 72%.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.19)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

There is a mismatch of 4 % in the utilization of cooking cost and food grains.

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 117927 cook-cum-helpers to be engaged during 2019-20 in the State, the State has engaged 117999 cook-cum-helpers. The State has utilized 62% of the allocated funds for payment of honorarium to cook cum helper. The State has proposed to engage 117999 Cook-Cum-Helpers for 2020-21.

2.6 Utilization of MME (Refer Table – 7.2 of Analysis Sheet)

Against the allocation of Rs1242.94 Lakh as Central Assistance towards MME funds, the State has utilized only Rs. 587.13 Lakh (47%).

2.7 Utilization of Transportation Assistance (Refer Table – 8.2 of Analysis Sheet)

Against the allocation of Rs 1867.64 lakh as Central Assistance towards funds for Transportation Assistance the State has utilized Rs. 1079.70 lakh (58%).

2.8 Construction of Kitchen-cum-stores (Reference Table -9.1.2 of Analysis Sheet)

Central assistance of Rs 53929.41 Lakh has been released for construction of 40477 Kitchen-cum-Stores. As on 31.12.2019, construction has been completed for 39305 Kitchen-cum-stores and construction work is in progress for 57 kitchen-cum-stores. The State Government has not started any construction work for 1115 kitchen-cum-stores. State has proposed for repair of 8051 units of kitchen cum stores during 2020-21.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 3102.90 lakh has been released towards procurement of 62058 units of kitchen devices during 2006-07 to 2019-20. The State has reported that all units of kitchen devices have been procured.

2.10 Procurement of Replacement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central assistance of Rs. 2129.40 lakh has been released towards replacement of 42588 units of kitchen devices during 2019-20. The State has reported that all the units of kitchen devices have been procured.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry into the web portal through online. The State should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the State is given below:-

3.1 Annual Data Entry:

Annual Data entry of 1170 schools is still pending. The district wise annual data entry status is given below:-

S. N.	District	Total Schools	Completed Schools	%
1	BAGALKOT	1676	1606	96%
2	BALLARI	1649	1645	100%
3	BANGALORE NORTH	825	759	92%
4	BANGALORE SOUTH	1253	1245	99%
5	BELAGAVI	1765	1758	100%
6	BENGALURU RURAL	1198	1195	100%
7	BIDAR	1730	1730	100%

8	CHAMARAJANAGAR	937	923	99%
9	CHIKBALLAPUR	1593	1593	100%
10	CHIKKAMAGALURU	1573	1570	100%
11	CHIKKODI	2227	2005	90%
12	CHITRADURGA	1999	1981	99%
13	DAKSHIN KANNAD	1376	1376	100%
14	DAVANGERE	1839	1839	100%
15	DHARWAD	1075	454	42%
16	GADAG	834	834	100%
17	HASSAN	2630	2623	100%
18	HAVERI	1515	1513	100%
19	KALABURAGI	1937	1935	100%
20	KODAGU	502	476	95%
21	KOLAR	2006	2003	100%
22	KOPPAL	1154	1154	100%
23	MADHUGIRI	1452	1452	100%
24	MANDYA	1956	1953	100%
25	MYSURU	2327	2327	100%
26	RAICHUR	1717	1715	100%
27	RAMANAGARA	1469	1437	98%
28	SHIVAMOGGA	2228	2228	100%
29	TUMAKURU	2413	2372	98%
30	UDUPI	958	958	100%
31	UTTARA KANNADA	1089	1087	100%
32	UTTARA KANNADA SIRSI	1258	1253	100%
33	VIJAYAPURA	2303	2299	100%
34	YADGIR	1099	1094	100%
	Total	53562	52392	98%

3.2 Monthly Data Entry

S. No.	District	% Completed monthly data entry for the year 2019-20									
		Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Average
1	BAGALKOT	93%	89%	88%	68%	50%	49%	48%	43%	43%	63%
2	BALLARI	95%	94%	94%	94%	93%	87%	82%	78%	38%	84%
3	BANGALORE NORTH	62%	62%	60%	60%	60%	60%	60%	60%	60%	60%
4	BANGALORE SOUTH	87%	87%	86%	86%	80%	77%	77%	76%	76%	81%
5	BELAGAVI	93%	90%	86%	79%	79%	79%	79%	79%	69%	81%
6	BENGALURU RURAL	99%	99%	99%	99%	99%	99%	96%	75%	72%	93%
7	BIDAR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
8	CHAMARAJANAGAR	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
9	CHIKBALLAPUR	83%	83%	83%	83%	83%	83%	83%	83%	83%	83%
10	CHIKKAMAGALURU	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
11	CHIKKODI	78%	78%	78%	78%	76%	74%	74%	74%	68%	76%
12	CHITRADURGA	99%	99%	99%	99%	99%	99%	95%	87%	87%	96%

13	DAKSHIN KANNAD	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
14	DAVANGERE	100%	100%	90%	87%	87%	87%	70%	70%	70%	85%
15	DHARWAD	41%	40%	35%	33%	16%	5%	4%	4%	4%	20%
16	GADAG	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
17	HASSAN	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
18	HAVERI	100%	100%	100%	100%	100%	100%	87%	86%	86%	95%
19	KALABURAGI	99%	98%	66%	66%	45%	37%	37%	37%	37%	58%
20	KODAGU	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
21	KOLAR	100%	100%	100%	79%	72%	61%	55%	47%	36%	72%
22	KOPPAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
23	MADHUGIRI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
24	MANDYA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
25	MYSURU	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
26	RAICHUR	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
27	RAMANAGARA	97%	97%	97%	97%	97%	97%	97%	97%	97%	97%
28	SHIVAMOGGA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
29	TUMAKURU	98%	98%	98%	98%	98%	98%	98%	97%	97%	98%
30	UDUPI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
31	UTTARA KANNADA	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
32	UTTARA KANNADA SIRSI	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
33	VIJAYAPURA	93%	93%	90%	90%	85%	83%	83%	81%	78%	86%
34	YADGIR	73%	73%	66%	66%	65%	64%	64%	64%	63%	66%
Total		95%	94%	92%	90%	88%	87%	85%	83%	81%	88%

A perusal of the table reveals that districts viz. Dharwad, Kalburgi, Bangalore (North), Bagalkot, Yadgir, Kolar etc have performed very poorly on Monthly data entry.

3.3 Automated Monitoring System

Automated Monitoring system has been introduced to supervise the MDM program implementation at school level on day to day basis. Daily monitoring of regularity of meals provided being carried out through SMS based real-time monitoring. Automated Monitoring System is implemented in the across the state. AMS Reports are generated on daily basis at Block, District and State level in order to ensure the number of SMS sent from schools. Immediate action is being taken to get the SMS on the same day from the school regularly

4. Release of funds

Government of India releases funds to State Government and State Government after adding state share releases them to districts. The State Government releases funds well in advance to

Zilla Panchayats without waiting releases from the Gol. From District levels also funds are released well in advance to the school level through treasury and ECS. The release of funds from the central and state, up to the level of school is operated on the time schedule prepared for the year. Steps are taken to transfer these funds through e-transfer and 3 months advance directly to the joint account of the head teacher and the SDMC president of the concerned schools, the fund flow is being monitored by all level officials their visit to schools.

5. Menu of MDM

Days	Food Item	Verity of Vegetable, Pulses Used,
Monday	Rice with green leaves and Vegetable Sambar	Potato, Onion, Tomato, Brinjal and green leaves (Palak, Mentye, Dantu, Harive, Sabbasige, Basale Etc.) and drumstick leaves.
Tuesday	Vegetable Rice pulav with Dal Subji or Tomato Bath with Vegetable Subji	Vegetable Pulav: Capsicum, Green Peas, Beans, Potato, Onion, Tuberose & Tomato Dal Subji: Toor Dal, Green Dal, Green Chilli, Coriander leaves Vegetable Subji: Beans, Carrot, Potato, Onion Etc.
Wednesday	Rice with Dal Rasam & pulse subji or Vegetable Subji	Dal Rasam: Toor Dal and Tomato Pulse Subji: Channa, Green Gram, Avarekalu, Brown Beans, Green Peas, Onion Vegetable Subji: Pumpkin, Onion, Bottle Guard, Beans, Toddler, Heirloom, Radish, Drumstick and etc.
Thursday	Rice with mixed Vegetable Sambar	Ash Guard, Carrot, Beans, Potato, Onion, Tomato and Pulses and drumstick.
Friday	Bisibelebath and Kharabundi	Tuberose, Carrot, Beans, Potato, Onion, Tomato and ground nut.
Saturday	Vegetable upma or Wheat Vangibath or Wheat Pongal or Chapti with Sagu or Puri with Sagu	Onion, Brinjal, Beans, Carrot, Cabbage, green leaves, pulses and drumstick.

6. School Nutrition Gardens

Out of 54361 schools, School Nutrition (kitchen) garden was already developed in 19207 schools. Government of India has authorized the State to utilize funds to develop school nutrition kitchen gardens in 30515 schools during 2019-20. State is in a process of setting up of kitchen garden in 30515 schools. State has proposed to set up school nutrition kitchen gardens in the remaining 4639 schools during the year 2020-21.

7. Supplementary Nutrition

State Government of Karnataka has proposed to provide supplementary nutrition in 7 districts (Yadgiri, Kalburgi, Bellary, Gadag, Raichur, Bidar and Vijayapura). State has proposed to provide one Egg or Banana once a week to 1300548 children in these districts @ of Rs 6 per child per week (10 months).

8. Community Participation (Tithi Bhojan etc.)

The community participates through school children's mothers association. Out of the total mothers of enrolled children in the school, two mothers are nominated on roster basis to supervise the cooking and distribution of meal. Roster of parents and community is maintained at schools to ensure their presence during cooking and serving. They are allowed to taste the food before serving and to record their comments in the taste register.

9. Monitoring Mechanism

The State Government with the help of Department of Public Instruction, Health Department, Department of Rural Development and Panchayat Raj Institutions, Food Corporation of India and Karnataka Food and Civil Supplies at the District and Block Level monitoring the scheme.

10. Social Audit

During 2019-20 of activities of social audit has been carried out in 17 districts (2696 schools), however the report is awaited.

11. Testing of meals

During 2019-20 out of 34 districts, 7 districts (Yadgir, Vijayapura, Uttara kannada, Dharwad, Mysore, Bangalore Rural and Bangalore Urban) have been conducted food testing and got the report as food is "Satisfactory". Testing of food sample is being carried by PHI-Bengaluru, CFTRI-Mysuru, NABL-Hyderabad and Kuvempu University, Dept. of P.G. Studies and Research in Microbiology, Shimoga.

12. Tasting of Meal

Teachers and Cook-cum-Helpers in the State, taste cooked MDM everyday and enter the amount of vegetables used to prepare MDM and quality of food in the register RUCHI VAHI maintained at school level. Whenever officials, field functionaries, SDMC members and community members, visit schools, they also taste the Mid Day Meal and write their opinion in the report. All the schools have maintained the system of tasting of Mid Day Meal. Mothers' committee is formed at every school to give their feedback and monitor the quality and quantity of the food being served to the children.

13. Centralized Kitchens and involvement of NGOs

In the State 69 NGOs are working in 13 districts covering 5366 schools and 813944 children under Mid-day Meal Scheme. Akshaya Patra Foundation-Bengaluru, Adanya Chetana-Bengaluru, Sri Gurushanteshwara Janakalyana Pratishtana-Chikkodi, Samridhi Seva Samsthe - Belagavi are the main NGOs who are serving mid day meal for more than 20,000 children during the year 2019-20. All NGOs have established their own centralized kitchen.

14. Cooking Competition

Cooking competitions was not organized in the State during 2019-20.

15. Capacity Building

A module has been prepared on all components of the scheme. All the Cook cum Helpers have been trained during 2019-20, 117999 cooks are given two days training at cluster level, head teachers and CRPs are trained at taluk level. In the orientation programme, the personal hygiene of cooks, the safety measures to be followed before and during the process of cooking in kitchen, use of LPG stoves, use of aprons, steps to be followed in the preparation and serving of food, storing of food grains, accounts maintaining etc., have been discussed in detail.

16. Contingency Plan to avoid any untoward incident

To avoid any untoward incident instructions have been issued on following items:-

- i. To keep fire extinguishers and sand buckets in schools.
- ii. Teachers should taste MDM before half an hour before it is served to students.
- iii. Random checking and supervision by the field officers to be carried out.
- iv. Emergency plan consisting of important numbers is made available in all schools.
- v. Display of important phone numbers such as primary health centre, Fire brigade, Hospital, Police station on the school walls is ensured
- vi. First-Aid boxes are kept in schools.

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PART-C : State Govt.'s Proposals and Recommendations of appraisal team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by appraisal team
1	Institutions			
1.1	Primary	21257	21027	21027
1.2	Upper Primary	33319	33334	33334
2	Children			
2.1	Primary	2604491	2438479	2438479
2.2	Upper Primary	1620734	1614190	1614190
2.3	NCLP	680	684	684
3	Working Days			
3.1	Primary	248	240	240
3.2	Upper Primary	248	240	240
3.3	NCLP	312	313	313
4	Cook cum Helper			
4.1	Primary	44114	37802	37802
4.2	Upper Primary	73813	80197	80197
5	Drought			
5.1	Children (Pry)	2499785	885645	885645
5.2	Children (U Pry)	1554725	570824	570824
5.3	Working days	35	51	51
5.4	Cook-cum-helpers	104532	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	0	0
6.2	Repair of kitchen-cum-stores	18053	8051	8051
6.3	Kitchen Devices (New)	0	0	0
6.4	Kitchen Devices (Replacement)	499	6945	6945
7	Central Assistance (Rs in Lakh)			
7.1	Regular	46269.05	48173.38	48173.38
7.2	Drought	6565.38	3114.52	3114.52
7.3	Kitchen cum Store	0	0	0
7.4	Repair of kitchen-cum-stores	1083.18*	483.06	483.06
7.5	Kitchen Devices (new)	0	0	0

7.6	Kitchen Devices (Replacement)	37.32	617.40	617.40
7.7	Grand Total (total of 7.1 to 7.6)	53954.93	58748.36	58748.36

*Funds could not be released due to absence of complete proposal.

Part: D - State Govt.'s Proposals and Recommendations of Appraisal Team for Provision of MDM during summer vacations 2020-21 as one time measure

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations for 2020-21
1	Children			
1.1	Primary	NA	1857493	1857493
1.2	Upper Primary	NA	1197034	1197034
2	Working Days			
2.1	Primary	NA	51	51
2.2	Upper Primary	NA	51	51
3	Central Assistance (Rs in Lakh)			
3.1	One time assistance	NA	6360.00	6360.00

Appendix-1

**State: Karnataka
QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**

A. Food grains

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2438479	240	49013.43	9510.07	58523.50
2	U. Primary (@150 gms per child per school day)	1614190	240	48667.83	9443.01	58110.84
3	NCLP (@150 gms per child per school day)	684	313	26.90	5.22	32.11
4	Drought					
4.1	Primary	885645	51	3782.80	733.98	4516.79
4.2	Upper Primary	570824	51	3657.20	709.61	4366.80
TOTAL		7124012		105148.16	20401.89	125550.05
5	for summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	1857493	51	7933.82	1539.40	9473.21
5.2	U. Primary (@150 gms per child per school day)	1197034	51	7669.25	1488.06	9157.31
TOTAL		3054527		15603.06	3027.46	18630.52
Grand Total		10178539	0	120751.22	23429.34	144180.56

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs. 2000 per MT for Wheat	1660.60
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	17440.00
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	11646.18
3	Transportation Cost @ Rs. 1500 Per MT food grains	877.85
4	Honorarium for Cook-Cum-Helper (37802)	
4.1	Central Share – @ Rs 600 for 10 months)	2268.12
4.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	1512.08
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	600.66

Total Central Share for Primary		22847.24
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice & Rs.2000 per MT for Wheat	1648.90
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	17317.03
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	11544.69
8	Transportation cost @ Rs. 1500 Per MT food grains	871.66
9	Honorarium for Cook-Cum-Helpers (80197)	
9.1	Central Share - @ Rs 600 for 10 months)	4811.82
9.2	Minimum Mandatory State Share- @ Rs 400 for 10 months)	3207.88
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	665.53
Total Central Share for Upper Primary		25314.94
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice & Rs 2000 per MT for wheat	0.91
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	9.57
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	6.38
12.3	Transportation cost @ Rs. 1500 Per MT food grains	0.42
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	0.29
Total Central Share for NCLP		11.20
Total of Central Share (Primary + Upper Primary + NCLP)		48173.38

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 Per MT for Wheat	128.16
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	1346.00
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	898.84
3	Transportation Cost @ Rs. 1500 Per MT food grains	67.75
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0

5	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	41.63
Total Central Share for Primary (Drought)		1583.55
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and @ Rs. 2000 Per MT for Wheat	123.91
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	1301.31
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	867.54
8	Transportation cost @ Rs. 1500 Per MT food grains	65.50
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For	0
10	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	40.25
Total Central Share for Upper Primary (Drought)		1530.97
Total Primary + Upper Primary (Drought)		3114.52

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (8051)	483.06
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (6945)	617.40
Total Central Share (Non-recurring)		1100.46

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State share	Total
1	Serving of MDM during regular school working days – from Table B	48173.38	27917.20	76090.58
2	Admissible Funds for Flexibility for new interventions (5% of Recurring Funds at sl. No. 1)	2408.67	1395.86	3804.53

PAB Approvals for flexible funds			
i) School Nutrition Gardens (4639 SNG @ Rs 5000 each)	139.17	92.78	231.95
ii) Supplementary Nutrition: Provision of one egg / banana once a week to 13,00,548 children in 7 districts viz. Yadgiri, Kalburgi, Bellary, Gadag, Raichur, Bidar and Vijayapura .	1872.94	1248.62	3121.56
Total :	2012.11	1341.40	3353.51

F. Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure:

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice & Rs.2000 per MT wheat	268.80
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2823.02
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1885.17
3	Transportation Cost @ Rs1500 Per MT food grains	142.10
Total Central Share for Primary		3233.92
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice & Rs.2000 per MT for rice	259.84
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2728.88
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1819.25
6	Transportation cost @ Rs.1500 Per MT food grains	137.36
Total Central Share for Upper Primary		3126.08
Total central share for primary and upper primary		6360.00

G. Total Requirement of Funds for 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	48173.38	27917.20	76090.58
	Drought	3114.52	1766.38	4880.90
Non- recurring		1100.46	733.64	1834.10
Grand Total		52388.36	30417.22	82805.58

For summer vacations as one time measure	6360.00	3704.4219	10064.42
Grand Total including summer vacations	58748.36	34121.64	92870.00

